

## Parish Of Sandyford, Kiltiernan and Glencullen Financial Statement



**Dear Parishioners,**

It's hard to believe another year has passed, but it has been a busy year and we have accomplished quite a lot. As you are aware the Parish Pastoral Centre is now complete and open and this is a wonderful accomplishment for the Parish as a whole. The cost of the Centre was €954,302. The project kept within it's budget and thanks to the generosity of many parishioners we have a shortfall of €300,000 which we hope to clear in due course.

The Parish continues to grow as many new families move into the area and our challenge as a Parish is to be able to provide the essential services and where possible, new pastoral initiatives to reach out to the wider community.

From a financial perspective the Parish continues to face challenges which can only be overcome by the generosity and support of parishioners.

We encourage people to play the Parish Lotto and to support in particular the Family Offering, which covers the day to day running costs of the Parish.

Please take a look inside the pamphlet for the explanation of the different ways you can contribute to the Parish and also where those contributions go.

Our Churches require ongoing and constant maintenance and as you will see there is always some project going on at any given time. This is why it is so essential that we build our income and so have a sinking fund in place, which will allow us to deal with structural and maintenance issues as they arise.

Once again, may we offer our heartfelt thanks to you all for your ongoing generosity. In this pamphlet we have included a breakdown of Parish Income and Expenditure for the year ending December 2107.

**The Parish Finance Committee**  
**April 2018**



### **SUPPORTING THE PARISH**

*If you have not given until now perhaps you would consider making an offering for your parish and if you do currently donate we would encourage you to re-examine how much you give and if at all possible to increase that amount.*

*You can support the Parish in a number of ways:*

- **Standing Order.** By making a regular and consistent donation through a Standing Order payment. Kindly return any completed mandates to the Parish Office for processing.
- **Family Offering Envelopes.** Available from the Parish Office.
- **Once-off donations** made by cheque, cash or through online banking, the details for the Parish Bank Account are as follows:  
**IBAN: IE37 AIBK 9331 2016 1270 42      BIC: AIBKIE2D**
- **Tax Relief.** With your consent, the Parish can claim back 31% of every total annual donation in excess of €250.

*Methods of donations that qualify for Tax Relief purposes are:-*

**Standing Order**

**Family Offering**

**Easter Dues**

**Christmas Dues**

**Once-off donations**

**Annual total of any of the above > €250**

**The Parish can claim 31% ie €77.50 for every €250 donated.**

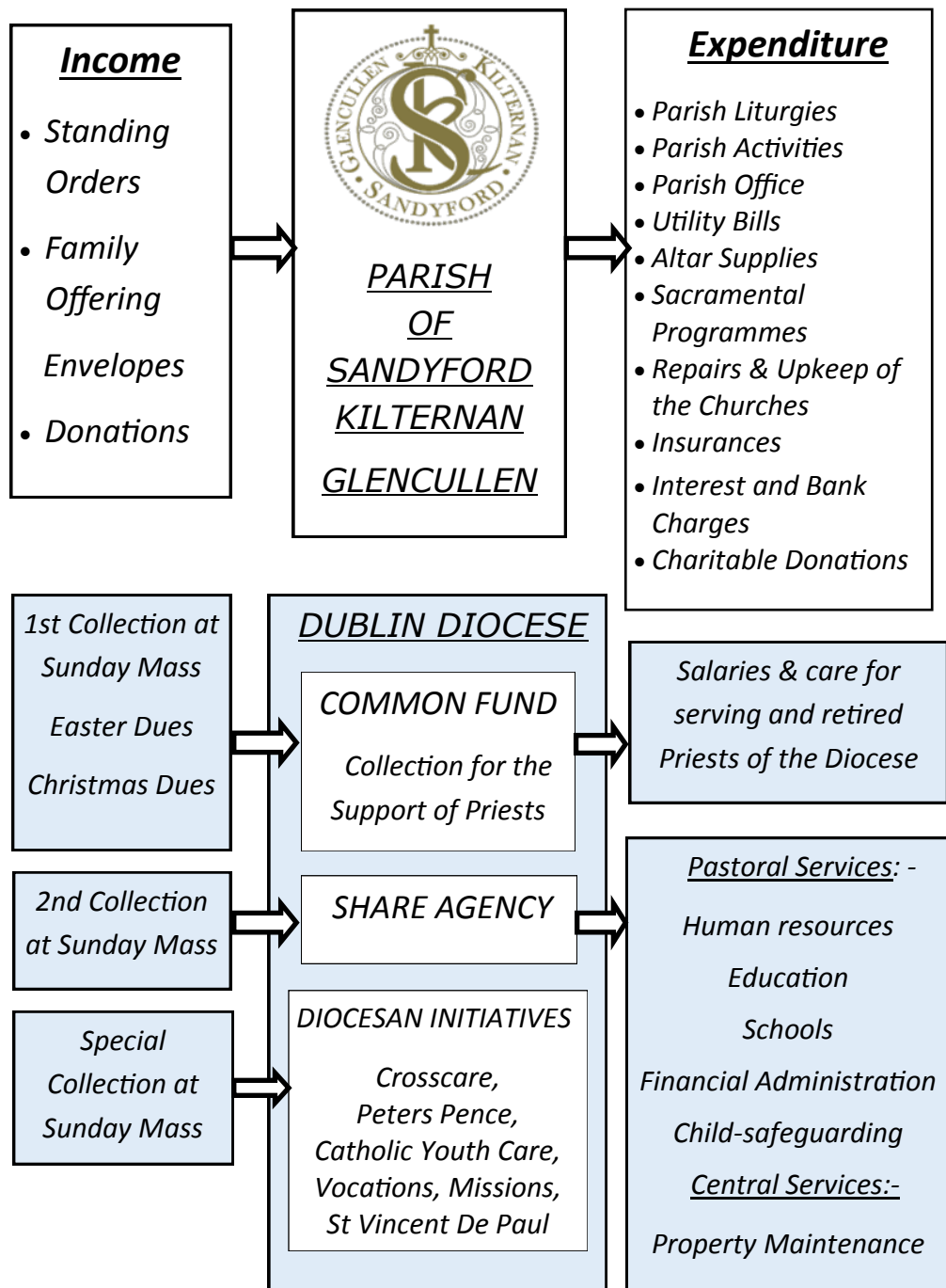
*By agreeing to avail of this scheme, the Parish will benefit more from your generous annual contribution!*

*Please contact the Parish Office for further details.*

*We are very aware of the many demands and pressures that are on individuals and families, however it is important that people make a conscious choice to financially support their local parish. The parish has undertaken the responsibility of caring for its 3 churches, and I hope that, that in itself and the good work which is so visible in our parish will help people realise the importance of giving and how it helps sustain a very vibrant Christian community.*

**By doing so you are making a conscious decision to help, build, reach out, nourish and strengthen our local faith community. Fr Andrew**

## Where contributions to the Parish go...



<b>INCOME</b>		<i>Year ended 31st Dec 2017</i>
Family Offering (Envelopes & Standing Orders)		€ 98,788
Shrines		€ 26,412
Paris Lotto Income		€ 24,305
Donations & Bequests		€ 20,989
Other Donations, Sundry Income & Bank Interest		€ 14,382
Weddings/ Funerals/Baptisms		€ 16,733
Tax Rebates		€ 24,671
<b>Total</b>		<b><u>€ 226,280</u></b>
<b>EXPENDITURE</b>		
Cost of running Parish Office		€ 27,271
Parish Liturgies & Altar Supplies		€ 13,186
Repairs & Upkeep of the Churches & Cemetery		€ 26,283
Utility Bills		€ 12,288
Fundraising Expenses (Lotto Prizes , Solicitors Fees etc)		€ 9,475
Church Helper Expenses		€ 5,336
Salaries		€ 65,402
Cost of Parish Activities		€ 1,964
Property Tax, Bin & Water Charges		€ 2,563
Sundry expenses		€ 6,000
Mass cards, books and papers		€ 6,683
Insurances		€ 11,479
Interest and Bank Charges		€ 1,392
<b>Total</b>		<b><u>€ 189,323</u></b>
<b><u>Net Profit</u></b>		<b><u>€ 36,958</u></b>
<b>INCOME FROM FUNDRAISING</b>		
Living The Joy Of The Gospel		€ 35,974
Race Day		€ 27,500
<b>Total</b>		<b><u>€ 63,474</u></b>
<b>CAPITAL EXPENDITURE</b>		
Construction of Parish Pastoral Centre		<b><u>€ 925,130</u></b>