

CONTRIBUTIONS TO THE PARISH

Income to the Parish

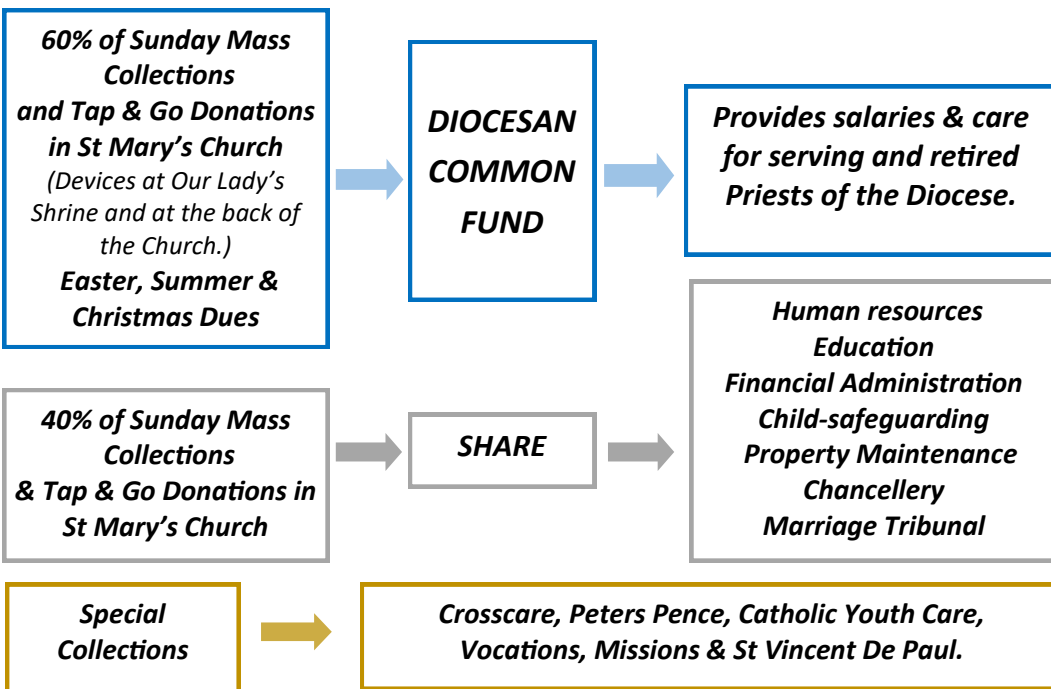
- Standing Orders
- Family Offering Envelopes
- Once Off Donations
- Lotto Income
- Online Donations
- Tap & Go in St Mary's Porch
- Tax Refund on Donations
- Shrine Income
- Offerings for Baptisms, Weddings and Funerals
- Offerings in relation to the administration of Sacramental Programmes



Parish Expenditure

- Parish Liturgies
- Parish Activities
- Parish Office
- Salaries
- Utility Bills
- Altar Supplies
- Sacramental Programmes
- Repairs & Upkeep of the Churches
- Insurances
- Bank Charges

CONTRIBUTIONS TO THE DUBLIN DIOCESE



Parish Of Sandyford, Kiltarnan and Glencullen Financial Statement



Dear Parishioners,

We wish to express our sincere gratitude for the continuous and generous donations made by you, of your time and money to our Parish community.

Covid brought severe challenges & had a negative impact on some of the income streams to the Parish, resulting in a net deficit of day to day income and expenditure for 2021. However, as in all other areas of life, the Parish had to reinvent it's day to day processes, not least with a move to a different way of accepting donations, including online, card payment & Tap & Go offerings. The continuing generosity of Parishioners at this time greatly helped to maintain strong income figures and as a Committee, we are extremely grateful for your support at a very difficult time.

There is sustained growth in the Parish Community as many new families move into the area. The ongoing challenge is to harness this growth and encourage more engagement in the Parish by this new demographic.

Our Churches require ongoing and constant maintenance and as you will see there is always some project going on at any given time. This is why it is so essential that we build our income and as a result, have the funds in place, which will allow us to deal with structural and maintenance issues as they arise.

It is possible to support the Parish in various ways and help towards the running costs of the Parish. Please take a look inside this pamphlet for an explanation of the different ways you can contribute to the Parish and also where those contributions go.

Once again, may we offer our heartfelt thanks to you all for your ongoing generosity. In this pamphlet we have included a breakdown of Parish Income and Expenditure for the year ending December 2021.

The Parish Finance Committee
Chair: John Fitzpatrick, Donnchadh Long,
Margot Lyons, Tom Lundon,
Paul Sreenan,
Fr Paul & Fr John. November 2022



Registered Charity No:
RCN20016166g

SUPPORTING THE PARISH

If you have not given until now perhaps you would consider making an offering for your parish and if you do currently donate, we wish to express our gratitude to you, for your ongoing support.

You can support the Parish in a number of ways:

- **Standing Order.** By making a regular and consistent donation through a Standing Order payment. Kindly return any completed mandates to the Parish Office for processing.
- **Family Offering Envelopes.** Available from the Parish Office.
- **Once-off donations** made by cheque, cash or through online banking, the details for the Parish Bank Account are as follows:
IBAN: IE37 AIBK 9331 2016 1270 42
- **Supporting the Parish Lotto.**
- **Online Donations & the Tap & Go Device in St Mary's Church Porch.**
- **Tax Relief.** With your consent, the Parish can claim back 31% of every **total annual** donation in excess of €250.
Methods of donations that qualify for Tax Relief purposes are:-

Standing Order

Family Offering

Easter, Summer & Christmas Dues

Once-off donations

Annual total of any of the above > €250

The Parish can claim 31% ie €77.50 for every €250 donated.

By agreeing to avail of this scheme, the Parish will benefit more from your generous annual contribution!

Please contact the Parish Office for further details.

We are very aware of the many demands and pressures that are on individuals and families, however it is important that people make a conscious choice to financially support their local parish.

The parish has been given the responsibility of caring for its 3 churches, and we hope that, that in itself and the good work which is so visible in our parish will help people realise the importance of giving and how it helps sustain a very vibrant Christian community.

By doing so you are making a conscious decision to help, build, reach out, nourish and strengthen our local faith community.

Fr John & Fr Paul

DAY TO DAY INCOME

	Year ended 31st Dec 2021
Family Offering (Envelopes & Standing Orders)	€ 111,573
Shrine Income	€ 27,750
Tax Rebate on Donations	€ 29,461
Parish Lotto Income	€ 13,500
Donations & Bequests	€ 20,852
Weddings/ Funerals/Baptisms	€ 11,365
Other Donations & Sundry Income	€ 22,246
Total	<u>€ 236,747</u>

DAY TO DAY EXPENDITURE

Missalettes And Mass Books	€ 1,805
Shrine Candles	€ 3,477
Staff Costs	€ 96,983
Church Helpers Expenditure	€ 13,863
Printing, Publications, Books And Stationary Facilities	€ 3,949
(Heat & Light, Insurance, Repairs & Security Costs)	€ 70,580
Telephone, Courier And Postage	€ 3,896
Office Equipment And Software	€ 10,555
Bank Charges And Interest Charged	€ 851
Altar Supplies	€ 10,928
Other Expenses	€ 12,420
Rent And Rates	€ 3,174
Buildings Maintenance	€ 6,150
Catering And Entertainment	€ 681
Charities Implementation Cost	€ 1,800
Mass Cards, Publications and Papers	€ 4,556
Lotto Costs (Prizes and Solicitor Fees)	€ 2,551
Online Donation Fees	€ 841
Total Expenditure	<u>€ 249,060</u>
Net Loss	<u>€ (12,312)</u>