

CONTRIBUTIONS TO THE PARISH

Income to the Parish

- Standing Orders
- Family Offering Envelopes
- Once Off Donations
- QR Code Donations
- Lotto Income
- Online Donations
- Tap & Go in St Mary's Porch
- Tax Refund on Donations
- Shrine Income
- Offerings for Weddings and Funerals
- Offerings in relation to the administration of Sacramental Programmes



Parish Expenditure

- Parish Liturgies
- Parish Activities
- Parish Office
- Salaries
- Utility Bills
- Altar Supplies
- Sacramental Programmes
- Repairs & Upkeep of the Churches
- Insurances
- Bank Charges

CONTRIBUTIONS TO THE DUBLIN DIOCESE

60% of Sunday Mass Collections and Tap & Go Donations in St Mary's Church (Devices at Our Lady's Shrine and at the back of the Church.)
Easter, Summer & Christmas Dues

**DIOCESAN
COMMON
FUND**

Provides salaries & care for serving and retired Priests of the Diocese.

40% of Sunday Mass Collections & Tap & Go Donations in St Mary's Church

SHARE

Human resources
Education
Financial Administration
Child-safeguarding
Property Maintenance
Chancery
Marriage Tribunal

Special Collections

Crosscare, Peters Pence, Catholic Youth Care, Vocations, Missions & St Vincent De Paul.

Parish Of Sandyford, Kiltiernan and Glencullen Report on Parish Finances for year ended 31st December 2023



Dear Parishioners,

As a Parish Finance Committee, we would like to take this opportunity to say a very sincere word of thanks to all of you who have been so generous in supporting our parish. No amount is too small. Every contribution helps enormously towards meeting the ever increasing annual financial challenge.

The Parish continues to grow at a fast pace and as a result there are many new demands being made on the Parish Team, to continue to provide a high level of service. The ongoing challenge is to harness this growth and encourage more engagement in the Parish by this new demographic.

As you will see from the statement of accounts, the Parish relies heavily on the generosity of Parishioners and fundraising initiatives, to stay afloat.

As a Parish we need to do more to generate a steady income to secure the services that we now offer, to develop new pastoral initiatives to reach out to the wider community and to also include those who may not attend on a regular basis but avail of services when required.

Our Churches require ongoing and constant maintenance, and we will shortly be appealing to your generosity to deal with specific projects which will need significant capital investment in the very near future. This investment is essential to protect and preserve the beautiful Church buildings, the care for which we, as a Parish, have been entrusted with.

Please take a look inside this pamphlet for a breakdown of Parish Income and Expenditure for the year ending December 2023, an explanation of the different ways you can contribute to the Parish and also where those contributions go. Once again, may we offer our heartfelt thanks to you all for your ongoing generosity.

The Parish Finance Committee
Chair: John Fitzpatrick, Margot Lyons,
Donnchadh Long, Tom Lunden, Ryan Clear,
Paul Sreenan, Fr John & Fr George.
November 2023



Registered Charity No:
RCN20016166g

THANK YOU FOR SUPPORTING THE PARISH

If you have not given until now perhaps you would consider making an offering for your parish and if you do currently donate, we wish to express our gratitude to you, for your ongoing support. You can support the Parish in a number of ways:

- **Standing Order.** By making a regular and consistent donation through a Standing Order payment. Standing Order Mandates are available from the Church Porches, Parish Office and on the Parish Website.
- **Family Offering Envelopes.**
Weekly envelopes are available from the Parish Office.
- **Once-off donations** made by cheque, cash, QR Code, Card Payment in the Parish Office, or through online banking, the details for the Parish Bank Account are as follows: **IBAN: IE37 AIBK 9331 2016 1270 42**
- **Supporting the Parish Lotto.**
- **Online Donations & the Tap & Go Device in St Mary's Church Porch.**
- **Tax Relief.** With your consent, the Parish can claim back 31% of every **total annual** donation **in excess of €250**.
Methods of donations that qualify for Tax Relief purposes are:-

Standing Order

Family Offering

Easter, Summer & Christmas Dues

Once-off donations

Annual total of any of the above > €250

The Parish can claim 31% ie €77.50 for every €250 donated.

By agreeing to avail of this scheme, the Parish will benefit more from your generous annual contribution! Please contact the Parish Office for further details.

We are very aware of the many demands and pressures that are on individuals and families, however it is important that people make a conscious choice to financially support their local parish.

The parish has been given the responsibility of caring for its 3 churches, and we hope that, that in itself and the good work which is so visible in our parish will help people realise the importance of giving and how it helps sustain a very vibrant Christian community.

By doing so you are making a conscious decision to help, build, reach out, nourish and strengthen our local faith community.

Fr John & Fr George

	2023	2022
Income	€	€
Regular contributions to Parish Funds	97,660	97,759
Cemetery Account Income (Including sale of Grave Plots)	91,105	48,575
Income from Funerals, Weddings and the provision of Sacraments	29,618	35,288
Tax Refund On Donations	27,867	33,140
Shrine Income	24,183	24,160
Lotto Income	24,780	10,710
Tap & Go Device in St Mary's Porch (beside Parish Office)	14,730	10,287
Sundry Income	18,434	9,856
Total Income	328,377	269,775
Expenditure		
Staff Costs	113,689	117,986
Facilities (Heat & Light, Insurance, Security, Repairs & Rates)	105,911	91,922
Maintenance of Church properties and Glencullen Cemetery	35,481	49,582
Church Altar & Sacramental Supplies	15,117	12,751
Lotto Costs (Prizes and solicitors fees)	13,610	12,368
Other Expenses	14,904	10,361
Church Helpers Expenditure	8,520	10,024
Office Equipment & Software	5,890	9,996
Office administration Costs	5,949	9,124
Bank Charges, online payment and card services fees	1,926	1,937
Charities Implementation Cost	1,800	1,800
Total Expenditure	322,797	327,850
Net Income /Expenditure	5,580	-58,075
Other Cash flow:		
Net Gain On Fixed Assets	1,326	
Depreciation	(29,716)	(30,642)